

**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-23\***  
(Under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: **Ministry of Water Resources, Islamabad**

| 1     | 2                               | 3  | 4   | 5  | 6   | 7                             |
|-------|---------------------------------|--|---|--|---|-------------------------------|
| Sr. # | Head of Account (Description)   | Estimated cost/budget for Financial Year 2022-23 | Procurement Method**  | Tentative date of Procurement Notice Publication | Tentative date of Award of Contract                               | Tentative date of Completion  |
| 1     | Stationery                      | 3,600,000  | Open competitive bidding / Annual Tender according to PPRA Rules 2004 | July, 2022                                       | Within one month after publication of tender on website/newspaper | During Financial Year 2022-23 |
| 2     | Computer Stationery             | 2,000,000  | -do-  | -do-   | -do-  | -do-                          |
| 3     | Others                          | 4,000,000  | -do-  | -do-   | -do-  | -do-                          |
| 4     | Purchase of Transport           | 6,500,000  | As and when required basis  | As and when required basis                       | During FY-2022-23   | -do-                          |
| 5     | Purchase of Plants & Machinery  | 2,500,000  | -do-  | -do-   | -do-  | -do-                          |
| 6     | Purchase of Furniture & Fixture | 2,000,000  | -do-  | -do-   | -do-  | -do-                          |
| 7     | Purchase of Hardware            | 1,000,000  | -do-  | -do-   | -do-  | -do-                          |

\*The Annual Procurement Plan prepared on the assumption basis that total allocated will be released.

\*\*Procurement method means open competitive bidding/petty purchases/quotations/direct contracting.